



## UNIVERSIDAD TECNOLÓGICA DE LA TARAHUMARA PRESUPUESTO DE EGRESOS SUBSIDIO FEDERAL 2018

Concepto	Aprobado	Recaudado	Comprometido	Ministrado	Devengado	Ejercido	Pagado
SERVICIOS PERSONALES	8,768,406.00	8,768,406.00	8,768,406.00	8,768,406.00	8,768,406.00	8,768,406.00	8,768,406.00
MATERIALES Y SUMINISTROS	526,752.00	526,752.00	526,752.00	526,752.00	526,752.00	404,928.43	404,928.43
SERVICIOS GENERALES	1,229,089.00	1,229,089.00	1,229,089.00	1,229,089.00	1,229,089.00	1,229,089.00	1,229,089.00
<b>TOTAL</b>	<b>\$ 10,524,247.00</b>	<b>\$ 10,524,247.00</b>	<b>\$ 10,524,247.00</b>	<b>\$ 10,524,247.00</b>	<b>\$ 10,524,247.00</b>	<b>\$ 10,402,423.43</b>	<b>\$ 10,402,423.43</b>

### PRESUPUESTO DE EGRESOS SUBSIDIO ESTATAL 2018

Concepto	Aprobado	Recaudado	Comprometido	Ministrado	Devengado	Ejercido	Pagado
SERVICIOS PERSONALES	8,768,406.00	7,755,506.72	7,755,506.72	7,755,506.72	7,755,506.72	7,533,607.69	7,533,607.69
MATERIALES Y SUMINISTROS	526,752.00	467,199.20	467,199.20	467,199.20	467,199.20	258,559.98	258,559.98
SERVICIOS GENERALES	1,229,089.00	1,121,278.08	1,121,278.08	1,121,278.08	1,121,278.08	1,121,278.08	1,121,278.08
<b>TOTAL</b>	<b>\$ 10,524,247.00</b>	<b>\$ 9,343,984.00</b>	<b>\$ 9,343,984.00</b>	<b>\$ 9,343,984.00</b>	<b>\$ 9,343,984.00</b>	<b>\$ 8,913,445.75</b>	<b>\$ 8,913,445.75</b>



SECRETARÍA  
**DE EDUCACIÓN  
Y DEPORTE**

