



## UNIVERSIDAD TECNOLÓGICA DE LA TARAHUMARA PRESUPUESTO DE EGRESOS SUBSIDIO FEDERAL 2019

Concepto	Aprobado	Recaudado	Comprometido	Ministrado	Devengado	Ejercido	Pagado
SERVICIOS PERSONALES	9,522,092.00	9,522,092.00	9,522,092.00	9,522,092.00	9,522,092.00	9,522,092.00	9,522,092.00
MATERIALES Y SUMINISTROS	403,071.00	403,071.00	403,071.00	403,071.00	403,071.00	403,071.00	403,071.00
SERVICIOS GENERALES	806,141.00	806,141.00	806,141.00	806,141.00	806,141.00	806,141.00	806,141.00
<b>TOTAL</b>	<b>\$ 10,731,304.00</b>	<b>\$ 10,731,304.00</b>	<b>\$ 10,731,304.00</b>	<b>\$ 10,731,304.00</b>	<b>\$ 10,731,304.00</b>	<b>\$ 10,731,304.00</b>	<b>\$ 10,731,304.00</b>

### PRESUPUESTO DE EGRESOS SUBSIDIO ESTATAL 2019

Concepto	Aprobado	Recaudado	Comprometido	Ministrado	Devengado	Ejercido	Pagado
SERVICIOS PERSONALES	9,522,092.00	7,934,887.00	7,934,887.00	7,934,887.00	7,934,887.00	7,934,887.00	7,934,887.00
MATERIALES Y SUMINISTROS	403,071.00	537,499.00	537,499.00	537,499.00	537,499.00	537,499.00	537,499.00
SERVICIOS GENERALES	806,141.00	1,074,995.00	1,074,995.00	1,074,995.00	1,074,995.00	1,074,995.00	1,074,995.00
<b>TOTAL</b>	<b>\$ 10,731,304.00</b>	<b>\$ 9,547,381.00</b>	<b>\$ 9,547,381.00</b>	<b>\$ 9,547,381.00</b>	<b>\$ 9,547,381.00</b>	<b>\$ 9,547,381.00</b>	<b>\$ 9,547,381.00</b>



SECRETARÍA  
DE EDUCACIÓN  
Y DEPORTE

