



UNIVERSIDAD TECNOLÓGICA DE LA TARAHUMARA PRESUPUESTO DE EGRESOS SUBSIDIO FEDERAL 2017

Concepto	Aprobado	Recaudado	Comprometido	Ministrado	Devengado	Ejercido	Pagado
SERVICIOS PERSONALES	8,393,289.00	8,393,289.00	8,393,289.00	8,393,289.00	8,393,289.00	8,298,787.89	8,298,787.89
MATERIALES Y SUMINISTROS	543,981.00	543,981.00	543,981.00	543,981.00	543,981.00	543,981.00	543,981.00
SERVICIOS GENERALES	1,269,289.00	1,269,289.00	1,269,289.00	1,269,289.00	1,269,289.00	1,269,289.00	1,269,289.00
TOTAL	\$ 10,206,559.00	\$ 10,206,559.00	\$ 10,206,559.00	\$ 10,206,559.00	\$ 10,206,559.00	\$ 10,112,057.89	\$ 10,112,057.89

PRESUPUESTO DE EGRESOS SUBSIDIO ESTATAL 2017

Concepto	Aprobado	Recaudado	Comprometido	Ministrado	Devengado	Ejercido	Pagado
SERVICIOS PERSONALES	8,393,289.00	3,960,662.99	3,960,662.99	3,960,662.99	3,960,662.99	3,960,662.99	3,960,662.99
MATERIALES Y SUMINISTROS	543,981.00	238,594.16	238,594.16	238,594.16	238,594.16	5,365.00	5,365.00
SERVICIOS GENERALES	1,269,289.00	572,625.97	572,625.97	572,625.97	572,625.97	102,750.40	102,750.40
TOTAL	\$ 10,206,559.00	\$ 4,771,883.12	\$ 4,771,883.12	\$ 4,771,883.12	\$ 4,771,883.12	\$ 4,068,778.39	\$ 4,068,778.39



SECRETARÍA
**DE EDUCACIÓN
Y DEPORTE**

